

SOURCE OF REVENUE DOLLARS: GENERAL FUND Proposed Budget 2013-14



GENERAL FUND REVENUES

Revenue Category	2010-11 Actual	2011-12 Actual	2012-13 Working Budget	2013-14 Proposed Budget
(1) Ad Valorem Taxes	\$ 45,839,333	\$ 45,704,600	\$ 45,684,608	\$ 47,723,555
(2) Charges for Services	29,743,337	31,253,543	28,704,454	29,732,375
(3) Special Assessments	20,633,100	20,758,230	20,146,021	21,847,710
(4) Franchise Fees	11,641,765	11,240,948	13,575,759	14,282,680
(5) Rents & Royalties	11,593,218	11,146,194	12,025,653	11,369,491
(6) Intergovernmental Revenue	11,427,969	11,786,690	11,919,636	12,620,311
(7) Public Services Taxes	9,054,064	9,373,000	9,768,000	10,339,600
(8) General Sales & Use Taxes	2,269,110	2,342,079	2,269,158	2,342,079
(8) Fines & Forfeitures	1,685,888	2,525,897	936,660	980,100
(8) Communication Services Tax	937,398	1,108,564	1,078,000	835,000
(8) Building Permits	430,216	408,853	319,366	314,800
(8) Miscellaneous Revenues	605,851	740,092	903,576	273,025
(9) Investment Income	421,640	1,152,855	659,100	998,520
(9) Local Business Tax	3,045,727	3,166,530	3,108,000	3,239,000
	149,328,616	152,708,075	151,097,991	156,898,246